

EXPENDITURE 2017-18

(Rs. In Cr)

S/No.	Project	Allotment	EXPENDITURE (UPTO JUN 2017)		
			During the Month	Total	% Expdr with ref to allotment
1	Beacon	383.32	175.78	180.39	47.06
2	Himank	391.82	181.77	183.48	46.83
3	Vijayak	179.40	105.20	105.36	58.73
4	Sampark	375.01	217.96	235.40	62.77
5	Deepak	200.09	111.70	116.21	58.08
6	Shivalik	327.32	117.37	135.69	41.46
7	Rohtang Tnl	251.48	181.25	185.47	73.75
8	Chetak	238.12	77.76	86.13	36.17
9	Dantak	182.27	73.39	83.12	45.60
10	Vartak	402.94	149.39	160.96	39.95
11	Sewak	175.27	74.54	79.69	45.47
12	Pushpak	179.81	68.29	74.85	41.63
13	Udayak	250.33	77.64	78.37	31.31
14	Swastik	278.36	143.34	143.36	51.50
15	Arunank	219.98	60.09	64.17	29.17
16	Brahmank	189.552	81.23	81.23	42.85
17	R&D Estt	4.51	1.05	1.30	28.80
18	STF Hirak	114.90	51.23	61.85	53.83
19	GRAF Centre	43.99	12.20	14.26	32.41
20	WSD	11.80	3.21	3.85	32.61
21	WBW	36.50	11.63	13.62	37.33
22	ESD	13.10	3.48	4.62	35.24
23	ADG (NW)	5.82	-0.29	1.58	27.15
24	ADG(East)	8.19	3.40	3.85	47.04
25	EBW	45.50	15.00	19.17	42.13
26	CE Delhi	4.00	0.74	0.74	18.44
27	DAVP	6.00	0.00	0.00	0.00
	Total	4519.37	1998.35	2118.72	46.88

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(Rs. In Cr)

S/No.	Project	Allotment	EXPENDITURE (UPTO JUL 2017)		
			During the Month	Total	% Expdr with ref to allotment
1	Beacon	383.32	175.78	180.39	47.06
2	Himank	391.82	181.77	183.48	46.83
3	Vijayak	179.40	105.20	105.36	58.73
4	Sampark	375.01	217.96	235.40	62.77
5	Deepak	200.09	111.70	116.21	58.08
6	Shivalik	327.32	117.37	135.69	41.46
7	Rohtang Tnl	251.48	181.25	185.47	73.75
8	Chetak	238.12	77.76	86.13	36.17
9	Dantak	182.27	73.39	83.12	45.60
10	Vartak	402.94	149.39	160.96	39.95
11	Sewak	175.27	74.54	79.69	45.47
12	Pushpak	179.81	68.29	74.85	41.63
13	Udayak	250.33	77.64	78.37	31.31
14	Swastik	278.36	143.34	143.36	51.50
15	Arunank	219.98	60.09	64.17	29.17
16	Brahmank	189.552	81.23	81.23	42.85
17	R&D Estt	4.51	1.05	1.30	28.80
18	STF HIRAK	114.90	51.23	61.85	53.83
19	GREF Centre	43.99	12.20	14.26	32.41
20	WSD	11.80	3.21	3.85	32.61
21	WBW	36.50	11.63	13.62	37.33
22	ESD	13.10	3.48	4.62	35.24
23	ADG (NW)	5.82	-0.29	1.58	27.15
24	ADG(East)	8.19	3.40	3.85	47.04
25	EBW	45.50	15.00	19.17	42.13
26	CE Delhi	4.00	0.74	0.74	18.44
	Total	4513.37	1998.35	2118.72	46.94

EXPENDITURE 2017-18

(Rs. In Cr)

S/No.	Project	Allotment	EXPENDITURE (UPTO AUG 2017)		
			During the Month	Total	% Expdr with ref to allotment
1	Beacon	383.32	175.78	180.39	47.06
2	Himank	391.82	181.77	183.48	46.83
3	Vijayak	179.40	105.20	105.36	58.73
4	Sampark	375.01	217.96	235.40	62.77
5	Deepak	200.09	111.70	116.21	58.08
6	Shivalik	327.32	117.37	135.69	41.46
7	Rohtang Tnl	251.48	181.25	185.47	73.75
8	Chetak	238.12	77.76	86.13	36.17
9	Dantak	182.27	73.39	83.12	45.60
10	Vartak	402.94	149.39	160.96	39.95
11	Sewak	175.27	74.54	79.69	45.47
12	Pushpak	179.81	68.29	74.85	41.63
13	Udayak	250.33	77.64	78.37	31.31
14	Swastik	278.36	143.34	143.36	51.50
15	Arunank	219.98	60.09	64.17	29.17
16	Brahmank	189.552	81.23	81.23	42.85
17	R&D Estt	4.51	1.05	1.30	28.80
18	STF HIRAK	114.90	51.23	61.85	53.83
19	GREF Centre	43.99	12.20	14.26	32.41
20	WSD	11.80	3.21	3.85	32.61
21	WBW	36.50	11.63	13.62	37.33
22	ESD	13.10	3.48	4.62	35.24
23	ADG (NW)	5.82	-0.29	1.58	27.15
24	ADG(East)	8.19	3.40	3.85	47.04
25	EBW	45.50	15.00	19.17	42.13
26	CE Delhi	4.00	0.74	0.74	18.44
	Total	4513.37	1998.35	2118.72	46.94