

EXPENDITURE 2015-16

Rs in Cr

| PROJECT | ALLOTMENT | EXPENDITURE (Upto Sep 2015) | | |
|-------------|-----------|-----------------------------|--------|------------------------------|
| | | During Month | Total | %Expdr with ref to allotment |
| Beacon | 423.59 | 38.85 | 171.99 | 40.60 |
| Himank | 298.56 | 29.93 | 106.16 | 35.56 |
| Vijayak | 215.35 | 10.29 | 59.98 | 27.85 |
| Sampark | 398.94 | 43.78 | 211.64 | 53.05 |
| Deepak | 182.63 | 17.35 | 79.75 | 43.67 |
| Shivalik | 245.71 | 17.55 | 105.97 | 43.13 |
| Rohtang Tnl | 249.92 | 14.33 | 222.32 | 88.98 |
| Chetak | 277.16 | 26.41 | 108.11 | 39.01 |
| STF Hirak | 110.17 | 8.24 | 39.54 | 35.89 |
| Dantak | 222.22 | 12.33 | 80.65 | 36.29 |
| Vartak | 232.54 | 42.63 | 94.57 | 40.67 |
| Sewak | 216.15 | 10.94 | 81.34 | 28.12 |
| Pushpak | 171.98 | 5.35 | 48.70 | 28.32 |
| Udayak | 213.34 | 48.85 | 99.93 | 46.84 |
| Setuk | 97.91 | 1.68 | 20.59 | 21.02 |
| Swastik | 287.20 | 20.38 | 113.49 | 39.52 |
| Arunank | 147.94 | 12.19 | 41.02 | 27.73 |
| Brahmank | 245.64 | 18.82 | 75.49 | 30.73 |