

TARGETS Vs ACHIEVEMENTS FY 2016-17
(FOR THE PERIOD FROM 01 APR 2016 TO 20 NOV 2016)

Ser No	Projects	Fmn (Kms Eqvlt CI-9)		Surf (Kms Eqvlt CI-9)		Re-surf (Kms CI-9)		Pmt wks (Rs inLacs)		Maj Brs (Mtrs)		Tunnels (lacs)	
		BE TGT 2016-17	Ach 2016-17	BE TGT 2016-17	Ach 2016-17	BE TGT 2016-17	Ach 2016-17	BE TGT 2016-17	Ach 2016-17	BE TGT 2016-17	Ach 2016-17	BE TGT 2016-17	Ach 2016-17
1	Himank	247.43	209.35	317.02	100.34	197.64	181.12	16420.59	9889.53	356.57	60.77	-	-
2	Vijayak	176.56	86.51	145.65	81.91	163.24	21.28	9942.57	3795.63	137.11	49.28	-	-
3	Beacon	111.71	24.28	471.52	168.84	226.85	121.60	16097.69	7425.94	124.01	48.14	-	-
4	Sampark	123.59	33.05	310.86	196.54	346.93	208.85	12871.86	5059.78	374.51	441.90	-	-
5	Shivalik	106.76	38.07	141.03	89.52	93.72	70.03	13731.59	9220.14	147.00	85.57	-	-
6	Hirak	112.06	18.16	103.56	9.96	31.40	-	5336.37	1180.51	222.34	48.99	-	-
7	Deepak	86.99	52.09	139.73	120.15	73.50	72.45	5845.99	4503.11	342.91	123.20	-	-
8	Chetak	112.22	72.47	477.51	480.31	734.19	147.05	3713.48	1431.39	293.67	45.36	-	-
9	Dantak	105.01	54.44	205.00	33.85	76.22	32.67	6993.82	3467.87	228.45	83.90	-	-
10	Swastik	128.29	30.93	187.63	70.89	142.19	15.39	10415.17	8412.93	290.25	29.86	1,999.3	907.75
11	Arunank	130.82	27.71	110.16	21.10	85.50	5.01	21607.96	2017.38	64.50	5.50	-	-
12	Brahmank	166.83	15.61	161.98	35.14	190.50	16.98	15910.14	3946.32	448.81	116.20	-	-
13	Vartak	160.79	49.19	194.78	62.62	141.49	28.99	30765.81	6970.75	281.51	27.78	-	-
14	Udayak	144.72	20.93	84.05	35.97	177.63	47.16	20934.98	5097.14	558.39	115.34	-	-
15	Sewak	88.99	30.71	147.23	15.01	254.86	13.56	9494.16	1808.83	102.49	11.93	-	-
16	Setuk	26.25	5.86	49.94	5.89	-	-	6118.49	629.82	0.00	-	-	-
17	Pushpak	71.74	26.77	62.88	3.68	262.14	15.60	8867.25	2019.28	206.96	9.66	-	-
18	Rohtang	0.10	0.00	1.53	0.00	0.83	-	4403.16	890.77	10.00	-	99,296	11,062.31
19	R&D Estt	-	-	-	-	-	-	224.60	-	-	-	-	-
20	Ceiling In HAND	-	-	-	-	-	-	6419.09	-	-	-	-	-
Total		2100.86	796.14	3312.06	1531.72	3198.83	997.74	226114.77	77767.11	4189.48	1303.37	101295.27	11970.06
% Ach wrt BE targets			37.90		46.25		31.19		34.39		31.11		11.82

PERCENTAGE PROGRESS DURING 2016-17 UPTO 20 NOV 2016

S/N o	Project	Formation	Surfacing	Resurfacing	Pmt Works	Maj Br	Weighted %
		Achieved	Achieved	Achieved	Achieved	Achieved	
1	DEEPAK	60	86	99	77	36	66.86
2	SAMPARK	27	63	60	39	118	63.91
3	SHIVALIK	36	63	75	67	58	56.88
4	CHETAK	65	101	20	39	15	52.94
5	HIMANK	85	32	92	60	17	51.52
6	VIJAYAK	49	56	13	38	36	42.32
7	DANTAK	52	17	43	50	37	37.99
8	BEACON	22	36	54	46	39	36.37
9	SWASTIK	24	38	11	81	10	31.24
10	UDAYAK	14	43	27	24	21	25.79
11	VARTAK	31	32	20	23	10	23.60
12	BRAHMANK	9	22	9	25	26	18.85
13	SEWAK	35	10	5	19	12	17.48
14	PUSHPAK	37	6	6	23	5	15.97
15	STF HIRAK	16	10	0	22	22	15.28
16	ARUNANK	21	19	6	9	9	14.20
17	SETUK	22	12	0	10	0	10.08

Note:- Weighted percentage achievement has been calculated considering the weighted of works as under

Fmn-25%, Surf-25%, Pmt Works-15%, Maj Brs-25% and Resurf-10%

Weighted Percentage Progress = $0.25 \times \text{Fmn \% prog} + 0.25 \text{ Surf \% prog} + 0.15 \times \text{Pmt Wks \% Prog} + 0.25 \times \text{maj Br \% prog} + 0.10 \times \text{Resurf \% Prog}$