

TARGETS Vs ACHIVEMENTS FY 2015-16
(FOR THE PERIOD FROM 01 APR TO 20 SEP 2015)

Ser No	Projects	Fmn (Kms Eqvit CI-9)		Surf (Kms Eqvit CI-9)		Re-surf (Kms CI-9)		Pmt wks (Rs inLacs)		Maj Brs (Mtrs)	
		BE TGT 2015-16	Ach 2015-16	BE TGT 2015-16	Ach 2015-16	BE TGT 2015-16	Ach 2015-16	BE TGT 2015-16	Ach 2015-16	BE TGT 2015-16	Ach 2015-16
1	Himank	384.71	67.08	321.31	62.24	266.91	90.64	20942.50	2368.24	298.79	30.70
2	Vijayak	140.63	69.24	156.88	8.71	48.51	52.71	9462.35	1277.86	158.00	12.96
3	Beacon	104.02	16.33	558.70	140.60	298.36	117.84	17936.55	4448.09	234.28	27.87
4	Sampark	143.17	19.76	281.04	129.00	313.77	113.56	13761.88	5823.94	396.42	243.59
5	Shivalik	114.71	25.49	187.39	30.90	122.78	42.87	13354.46	4767.94	139.72	26.74
6	Hirak Champawat	103.61	8.39	111.15	31.14	0.00	-	4522.63	1149.25	158.21	24.93
7	Deepak	86.05	41.11	123.17	35.90	47.76	8.32	9828.74	1887.58	265.43	46.47
8	Chetak	129.22	39.08	596.81	238.58	677.64	399.17	3223.58	661.26	150.00	-
9	Dantak	155.60	43.21	149.51	17.88	139.00	47.91	5435.75	1912.96	191.82	61.04
10	Swastik	175.42	31.56	262.42	45.93	58.25	2.00	18258.94	3493.33	250.23	42.50
11	Arunank	156.94	28.23	106.67	7.29	109.64	0.11	7793.65	731.87	192.35	14.84
12	Brahmank	175.05	15.33	226.03	37.26	165.89	25.74	17786.65	2192.20	475.68	33.92
13	Vartak	199.66	12.32	261.48	37.80	104.02	36.25	21222.34	4719.84	344.87	26.71
14	Udayak	142.85	26.79	196.00	33.96	127.66	1.70	12889.14	2751.98	574.65	73.40
15	Sewak	142.92	21.74	190.55	16.93	157.47	-	7959.90	1351.17	89.91	2.70
16	Setuk	26.03	6.43	42.10	0.75	0.00	1.53	3314.54	368.76	67.53	-
17	Pushpak	60.67	19.91	96.63	15.02	191.16	16.09	6895.90	1387.86	212.70	8.30
18	Rohtang	0.00	0.00	2.00	0.00	0.00	6.60	25120.70	21164.73	44.00	26.26
19	R&D Estt	0.00	0.00	0.00	0.00	0.00	-	313.60	0.00	0.00	-
	Total	2441.24	491.99	3869.83	889.88	2828.82	963.04	220023.80	62458.85	4244.60	702.93
	% Ach wrt RE targets		20.15		23.00		34.04		28.39		16.56

PERCENTAGE PROGRESS DURING 2015-16 UP TO 20 SEP 2015

S/No	Project	Fmn % Ach	Surf % Ach	Pmt % Ach	Maj Br % Ach	Resurf % Ach	Weighted % Progress (up to 20 Sep 2015)
1	SAMPARK	14	46	42	61	36	37.10
2	VIJAYAK	49	6	14	8	109	30.56
3	DEEPAK	48	29	19	18	17	30.33
4	CHETAK	30	40	21	0	59	30.03
5	DANTAK	28	12	35	32	34	25.42
6	SHIVALIK	22	16	36	19	35	23.33
7	BEACON	16	25	25	12	39	21.71
8	PUSHPAK	33	16	20	4	8	18.95
9	HIMANK	17	19	11	10	34	17.67
10	STF HIRAK	8	28	25	16	0	17.01
11	SWASTIK	18	18	19	17	3	16.41
12	UDAYAK	19	17	21	13	1	16.07
13	VARTAK	6	14	22	8	35	14.17
14	BRAHMANK	9	16	12	7	16	12.04
15	SEWAK	15	9	17	3	0	10.23
16	ARUNANK	18	7	9	8	0	10.02
17	SETUK	25	2	11	0	0	9.62

Note: - Weighted percentage achievement has been calculated considering the weighted percentage of items of works as under:-

Fmn- 30%, Surf- 30%, Pmt wks- 15%, Maj Brs- 15% and Re surf- 10%.

Weighted Percentage Progress = 0.30 X Fmn % Progress + 0.30 X Surf % Progress + 0.15 X Pmt wks % Progress + 0.15 X Maj Br % Progress + 0.10 X Re surf % Progress