

TARGETS VS ACHIVEMENTS FY 2017-18
(FOR THE PERIOD FROM 01 APR 2017 TO 20 JUN 2017)

Ser No	Projects	Fmn (Kms Eqvt Cl-9)		Surf (Kms Eqvt Cl-9)		Re-surf (Kms Cl-9)		Pmt wks (Rs in Lacs)		Maj Brs (Mtrs)		Tunnels (lacs)	
		Approved TGT 2017-18	Ach 2017-18	Approved TGT 2017-18	Ach 2017-18	Approved TGT 2017-18	Ach 2017-18	Approved TGT 2017-18	Ach 2017-18	Approved TGT 2017-18	Ach 2017-18	Approved TGT 2017-18	Ach 2017-18
1	Himank	160.26	17.47	219.89	16.24	190.46	2.00	25953.59	2376.41	202.82	21.27	-	-
2	Vijayak	150.43	18.55	125.92	3.53	124.37	8.53	7933.69	1453.01	146.98	12.51	-	-
3	Beacon	33.66	4.27	339.95	60.30	208.18	2.15	11631.14	1921.40	96.33	6.55	-	-
4	Sampark	99.07	11.16	282.24	64.07	297.99	72.78	13893.17	1585.67	1097.24	274.17	-	-
5	Shivailk	38.61	8.77	230.30	56.07	110.06	-	11741.50	1968.12	110.80	22.13	-	-
6	Hirak	105.46	12.74	62.26	2.40	22.06	3.30	3597.62	420.25	182.61	51.12	-	-
7	Deepak	61.94	6.53	115.95	21.45	92.32	-	6341.59	1021.68	224.25	26.77	-	-
8	Chetak	107.05	21.49	465.07	96.25	600.62	2.66	3451.87	338.25	51.00	47.71	-	-
9	Dantak	77.15	16.03	124.20	13.59	105.18	-	5771.07	732.90	159.00	18.14	-	-
10	Swastik	64.86	6.48	122.96	31.55	157.65	-	12995.27	1696.73	110.80	9.83	1578.85	788.438
11	Arunank	109.57	7.61	117.30	6.42	107.94	-	7973.90	690.50	157.59	0.50	-	-
12	Brahmark	79.63	4.78	89.86	14.22	172.75	4.72	8586.66	1211.30	125.28	34.98	-	-
13	Vartak	158.90	9.77	198.68	28.39	225.98	2.63	23123.99	3076.87	312.31	7.57	-	-
14	Udayak	115.20	3.82	72.26	10.84	175.33	7.41	8775.07	608.42	374.37	54.46	-	-
15	Sewak	50.33	4.49	102.59	9.63	204.34	5.09	5493.45	430.17	63.15	6.20	-	-
16	Setuk	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	-	-
17	Pushpak	30.40	6.99	83.23	3.09	283.22	4.44	7001.13	656.78	74.37	-	-	-
18	Rohtang	0.86	0.00	2.99	0.00	-	-	6168.18	259.89	56.27	-	50541.23	7889.73
19	R&D Estt	-	-	-	-	-	-	78.11	1.35	-	-	-	-
20	Ceiling In HAND	-	-	-	-	-	-	8,408.00	-	-	-	-	-
	Total	1443.38	160.94	2755.65	438.04	3078.45	115.72	178919.00	20449.69	3545.17	593.91	52120.08	8678.17
	% Ach wrt BE targets		11.15		15.90		3.76		11.43		16.75		16.65

TARGETS VS ACHIEVEMENTS FY 2017-18
(FOR THE PERIOD FROM 01 APR 2017 TO 20 JUL 2017)

Ser No	Projects	Fmn (Kms Eqvt Cl-9)		Surf (Kms Eqvt Cl-9)		Re-surf (Kms Cl-9)		Pmt wks (Rs in Lacs)		Maj Brs (Mtrs)		Tunnels (lacs)	
		AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18
1	Himank	160.26	31.41	219.89	40.36	190.46	26.83	25953.59	5929.78	202.82	202.82	32.00	-
2	Vijayak	150.43	25.92	125.92	10.99	124.37	23.07	7933.69	2669.09	146.98	146.98	13.04	-
3	Beacon	33.66	5.78	339.95	84.30	208.18	14.95	11631.14	2774.26	96.33	96.33	8.18	-
4	Samprk	99.07	14.41	282.24	72.92	297.99	104.16	13893.17	2236.77	1097.24	1097.24	341.33	-
5	Shivalik	38.61	11.52	230.30	62.52	110.06	-	11741.50	3111.72	110.80	110.80	35.83	-
6	Hirak	105.46	20.22	62.26	2.98	22.06	3.30	3597.62	557.47	182.61	182.61	70.01	-
7	Deepak	61.94	11.02	115.95	40.19	92.32	-	6341.59	1670.45	224.25	224.25	38.11	-
8	Chetak	107.05	25.19	465.07	134.19	600.62	2.66	3451.87	587.32	51.00	51.00	47.71	-
9	Dantak	77.15	21.34	124.20	15.69	105.18	-	5771.07	1035.85	159.00	159.00	20.46	-
10	Swastik	64.86	10.49	122.96	35.72	157.65	-	12995.27	2413.38	110.80	110.80	18.83	1578.85
11	Arunank	109.57	10.58	117.30	6.76	107.94	-	7973.90	852.07	157.59	157.59	0.90	788.438
12	Brahmank	79.63	6.77	89.86	16.45	172.75	4.72	8586.66	1501.35	125.28	125.28	75.34	-
13	Vartak	158.90	13.03	198.68	37.69	225.98	3.36	23123.99	3930.74	312.31	312.31	9.23	-
14	Udayak	115.20	5.92	72.26	14.07	175.33	7.41	8775.07	692.32	374.37	374.37	76.21	-
15	Sewak	50.33	6.22	102.59	15.10	204.34	5.09	5493.45	587.32	63.15	63.15	9.80	-
16	Setuk	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	0.00	-	-
17	Pushpak	30.40	9.70	83.23	3.37	283.22	6.48	7001.13	840.29	74.37	74.37	-	-
18	Rohrang	0.86	0.00	2.99	0.00	-	-	6168.18	739.88	56.27	56.27	16.50	50541.23
19	R&D Estt	-	-	-	-	-	-	78.11	1.35	-	-	-	9192.87
20	Ceiling In HAND	-	-	-	-	-	-	8,408.00	-	-	-	-	-
	Total	1443.38	229.54	2755.65	593.30	3078.45	202.03	178919.00	32131.41	3545.17	813.47	52120.08	9981.31
	% Ach wrt BE targets		15.90		21.53		6.56		17.96		22.95		19.15

TARGETS Vs ACHIVEMENTS FY 2017-18
(FOR THE PERIOD FROM 01 APR 2017 TO 20 AUG 2017)

Ser No	Projects	Frm (Kms Eqvt Cl-9)		Surf (Kms Eqvt Cl-9)		Re-surf (Kms Cl-9)		Pmt wks (Rs in Lacs)		Maj Bns (Mtrs)		Tunnels (lacs)	
		AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18	AWP-I TGT 2017-18	Ach 2017-18
1	Himank	160.26	50.39	219.89	66.95	190.46	75.78	25953.59	8858.76	202.82	39.94	-	-
2	Vijayak	150.43	37.19	125.92	28.12	124.37	36.66	7933.69	4063.05	146.98	22.87	-	-
3	Beacon	33.66	7.14	339.95	118.65	208.18	43.65	11631.14	3721.19	96.33	12.57	-	-
4	Sampark	99.07	19.20	282.24	82.55	297.99	114.85	13893.17	3059.37	1097.24	408.91	-	-
5	Shivalik	38.61	15.32	230.30	70.61	110.06	1.73	11741.50	4054.57	110.80	51.60	-	-
6	Hirak	105.46	28.08	62.26	3.42	22.06	3.30	3597.62	682.47	182.61	77.30	-	-
7	Deepak	61.94	19.73	115.95	68.90	92.32	-	6341.59	2570.63	224.25	71.96	-	-
8	Chetak	107.05	27.54	465.07	179.01	600.62	2.66	3451.87	964.78	51.00	54.51	-	-
9	Dantak	77.15	24.54	124.20	18.95	105.18	-	5771.07	1381.81	159.00	24.91	-	-
10	Swastik	64.86	15.44	122.96	43.21	157.65	-	12995.27	3057.11	110.80	19.21	1578.85	961.71
11	Arunank	109.57	13.64	117.30	8.23	107.94	-	7973.90	994.12	157.59	1.40	-	-
12	Brahmank	79.63	8.95	89.86	20.44	172.75	4.72	8586.66	1709.31	125.28	85.12	-	-
13	Vartak	158.90	21.45	198.68	46.20	225.98	4.81	23123.99	4391.97	312.31	20.08	-	-
14	Udayak	115.20	7.78	72.26	16.23	175.33	7.41	8775.07	1069.67	374.37	98.62	-	-
15	Sewak	50.33	7.27	102.59	17.46	204.34	5.09	5493.45	755.53	63.15	11.02	-	-
16	Setuk	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	-	-
17	Pushpak	30.40	12.66	83.23	4.03	283.22	6.48	7001.13	1002.97	74.37	-	-	-
18	Rohlang	0.86	0.08	2.99	0.00	-	-	6168.18	774.02	56.27	16.50	50541.23	9337.75
19	R&D Estt	-	-	-	-	-	-	78.11	2.13	-	-	-	-
20	Ceiling In HAND	-	-	-	-	-	-	8,408.00	-	-	-	-	-
	Total	1443.38	316.42	2755.65	792.96	3078.45	307.15	178919.00	43113.46	3545.17	1016.52	52120.08	10299.46
	% Ach wrt BE targets		21.92		28.78		9.98		24.10		28.67		19.76