

EXPENDITURE 2017-18

(Rs. In Cr)

S/No.	Project	Allotment	EXPENDITURE (UPTO MAY 2017)		
			During the Month	Total	% Exprdr with ref to allotment
1	Beacon	373.87	35.49	40.10	10.72
2	Himank	310.43	33.23	34.94	11.25
3	Vijayak	144.10	10.26	10.42	7.23
4	Sampark	371.85	42.77	60.21	16.19
5	Deepak	193.77	7.34	11.85	6.12
6	Shivalik	325.02	16.89	35.21	10.83
7	Rohtang Tnl	99.98	67.17	71.39	71.40
8	Chetak	233.94	7.07	15.44	6.60
9	Dantak	173.27	18.32	28.05	16.19
10	Vartak	401.54	32.15	43.72	10.89
11	Sewak	150.67	22.45	27.60	18.32
12	Pushpak	166.28	12.16	18.72	11.26
13	Udayak	246.77	8.90	9.63	3.90
14	Swastik	256.90	27.08	27.10	10.55
15	Arunank	213.78	7.79	11.87	5.55
16	Brahmank	194.5225	13.30	13.302	6.84
17	R&D Estt	4.36	0.24	0.49	11.27
18	STF Hirak	102.85	15.81	26.43	25.70
19	GRAF Centre	40.99	3.06	5.12	12.49
20	WSD	10.80	0.71	1.35	12.53
21	WBW	34.00	1.90	3.89	11.44
22	ESD	11.50	0.96	2.10	18.23
23	ADG (NW)	4.40	0.00	1.87	42.55
24	ADG(East)	7.19	0.03	0.48	6.63
25	EBW	43.00	2.50	6.67	15.50
26	CE Delhi	4.00	0.00	0.00	0.00
27	DAVP	6.00	0.00	0.00	0.00
	Total	4125.78	387.58	507.95	12.31