

EXPENDITURE 2016-17

(Rs. In Cr)

S/No.	Project	Allotment	EXPENDITURE (UPTO NOV 2016)		
			During the Month	Total	% Expdr with ref to allotment
1	ADG East	3.00	0.54	1.22	40.63
2	Beacon	356.32	29.98	270.47	75.91
3	Himank	371.67	40.39	269.94	72.63
4	Vijayak	165.19	30.91	120.25	72.80
5	Sampark	409.09	25.15	276.99	67.71
6	Deepak	190.12	12.57	146.60	77.11
7	Shivalik	309.54	25.18	197.95	63.95
8	Rohtang Trl	410.58	18.00	122.00	29.71
9	Chetak	233.75	19.28	150.32	64.31
10	STF Hirak	104.24	10.86	50.43	48.38
11	Dantak	183.20	10.30	118.38	64.62
12	Vartak	287.92	49.30	234.52	81.45
13	Sewak	169.28	17.67	83.53	49.34
14	Pushpak	145.49	8.36	70.93	48.76
15	Udayak	223.30	21.11	159.92	71.62
16	Setuk	100.54	11.34	37.61	37.41
17	Swastik	244.00	22.62	177.06	72.56
18	Arunank	145.60	20.59	88.82	61.00
19	Brahmank	220.97	6.99	113.56	51.39
20	R&D Estt	3.00	0.06	1.82	60.61
	<b>Total</b>	<b>4276.78</b>	<b>381.19</b>	<b>2692.30</b>	<b>62.95</b>