

TARGETS Vs ACHIVEMENTS FY 2017-18
(FOR THE PERIOD FROM 01 APR 2017 TO 20 SEP 2017)

Ser No	Projects	Fmn (Kms Eqvlt CI-9)		Surf (Kms Eqvlt CI-9)		Re-surf (Kms CI-9)		Pmt wks (Rs in Lacs)		Maj Brs (Mtrs)		Tunnels (lacs)	
		Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18
1	Himank	160.26	74.61	219.89	98.35	190.46	113.29	25953.59	12676.61	202.82	91.39	-	-
2	Vijayak	150.43	50.76	125.92	45.54	124.37	40.75	7933.69	5758.25	146.98	31.70	-	-
3	Beacon	33.66	8.63	339.95	154.31	208.18	53.99	11631.14	4367.47	96.33	13.59	-	-
4	Sampark	99.07	24.32	282.24	95.76	297.99	124.24	13893.17	3842.82	1097.24	461.03	-	-
5	Shivalik	38.61	19.70	230.30	79.49	110.06	1.73	11741.50	4808.18	110.80	68.43	-	-
6	Hirak	105.46	30.24	62.26	3.93	22.06	3.30	3597.62	1051.48	182.61	101.06	-	-
7	Deepak	61.94	27.34	115.95	107.71	92.32	6.79	6341.59	3580.14	224.25	86.66	-	-
8	Chetak	107.05	31.61	465.07	190.77	600.62	2.66	3451.87	1151.33	51.00	54.51	-	-
9	Dantak	77.15	27.36	124.20	23.07	105.18	-	5771.07	1755.70	159.00	30.48	-	-
10	Swastik	64.86	21.31	122.96	51.00	157.65	-	12995.27	3934.83	110.80	19.21	1578.85	961.71
11	Arunank	109.57	17.70	117.30	10.89	107.94	-	7973.90	1146.44	157.59	1.75	-	-
12	Brahmank	79.63	11.25	89.86	24.91	172.75	4.72	8586.66	1907.64	125.28	95.53	-	-
13	Vartak	158.90	31.75	198.68	55.89	225.98	4.81	23123.99	5046.69	312.31	30.13	-	-
14	Udayak	115.20	11.08	72.26	19.09	175.33	7.41	8775.07	1394.50	374.37	118.99	-	-
15	Sewak	50.33	8.99	102.59	20.06	204.34	5.09	5493.45	875.18	63.15	12.21	-	-
16	Setuk	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	-	-
17	Pushpak	30.40	15.43	83.23	4.38	283.22	6.48	7001.13	1174.58	74.37	2.01	-	-
18	Rohtang	0.86	0.08	2.99	0.00	-	-	6168.18	962.62	56.27	16.50	50541.23	15243.51
19	R&D Estt	-	-	-	-	-	-	78.11	2.13	-	-	-	-
20	Ceiling In HAND	-	-	-	-	-	-	8,408.00	-	-	-	-	-
	Total	1443.38	412.17	2755.65	985.13	3078.45	375.27	178919.00	55436.58	3545.17	1235.19	52120.08	16205.22
	% Ach wrt Approved Part-I targets		28.56		35.75		12.19		30.98		34.84		31.09

TARGETS Vs ACHIVEMENTS FY 2017-18
(FOR THE PERIOD FROM 01 APR 2017 TO 20 OCT 2017)

Ser No	Projects	Fmn (Kms Eqvlt CI-9)		Surf (Kms Eqvlt CI-9)		Re-surf (Kms CI-9)		Pmt wks (Rs in Lacs)		Maj Brs (Mtrs)		Tunnels (lacs)	
		Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18
1	Himank	160.26	89.68	219.89	132.46	190.46	130.79	25953.59	14615.20	202.82	124.59	-	-
2	Vijayak	150.43	60.95	125.92	57.43	124.37	44.24	7933.69	7081.21	146.98	54.26	-	-
3	Beacon	33.66	9.56	339.95	183.92	208.18	64.13	11631.14	5015.70	96.33	18.37	-	-
4	Sampark	99.07	28.21	282.24	102.89	297.99	151.26	13893.17	5037.12	1097.24	526.03	-	-
5	Shivalik	38.61	22.78	230.30	92.73	110.06	12.36	11741.50	5512.09	110.80	73.22	-	-
6	Hirak	105.46	32.86	62.26	4.63	22.06	3.35	3597.62	1192.04	182.61	118.33	-	-
7	Deepak	61.94	33.51	115.95	137.03	92.32	20.66	6341.59	4251.69	224.25	101.23	-	-
8	Chetak	107.05	36.71	465.07	216.34	600.62	36.46	3451.87	1549.59	51.00	54.51	-	-
9	Dantak	77.15	29.55	124.20	26.89	105.18	5.88	5771.07	2013.93	159.00	37.46	-	-
10	Swastik	64.86	25.07	122.96	57.48	157.65	-	12995.27	4953.71	110.80	22.05	1578.85	1297.53
11	Arunank	109.57	20.82	117.30	14.08	107.94	-	7973.90	1282.45	157.59	2.00	-	-
12	Brahmank	79.63	14.61	89.86	30.95	172.75	7.82	8586.66	2162.29	125.28	101.35	-	-
13	Vartak	158.90	40.04	198.68	68.06	225.98	6.81	23123.99	5566.08	312.31	40.38	-	-
14	Udayak	115.20	18.85	72.26	24.56	175.33	7.41	8775.07	1711.56	374.37	141.73	-	-
15	Sewak	50.33	11.01	102.59	23.20	204.34	6.39	5493.45	1002.97	63.15	13.01	-	-
16	Setuk	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	-	-
17	Pushpak	30.40	20.36	83.23	4.58	283.22	6.48	7001.13	1328.27	74.37	2.01	-	-
18	Rohtang	0.86	0.08	2.99	0.00	-	-	6168.18	1368.80	56.27	40.70	50541.23	19765.49
19	R&D Estt	-	-	-	-	-	-	78.11	2.13	-	-	-	-
20	Ceiling In HAND	-	-	-	-	-	-	8,408.00	-	-	-	-	-
Total		1443.38	494.64	2755.65	1177.23	3078.45	504.04	178919.00	65646.82	3545.17	1471.23	52120.08	21063.02
% Ach wrt Approved Part-I targets			34.27		42.72		16.37		36.69		41.50		40.41

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(FOR THE PERIOD FROM 01 APR 2017 TO 20 NOV 2017)

Ser No	Projects	Fmn (Kms Eqvlt CI-9)		Surf (Kms Eqvlt CI-9)		Re-surf (Kms CI-9)		Pmt wks (Rs in Lacs)		Maj Brs (Mtrs)		Tunnels (lacs)	
		Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	BE Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18	Approved Tgt 2017-18	Ach 2017-18
1	Himank	160.26	95.75	219.89	145.33	190.46	146.75	25953.59	15316.27	202.82	133.55	-	-
2	Vijayak	150.43	71.35	125.92	62.89	124.37	56.31	7933.69	7985.07	146.98	69.16	-	-
3	Beacon	33.66	10.67	339.95	209.71	208.18	88.60	11631.14	5657.45	96.33	19.87	-	-
4	Sampark	99.07	32.99	282.24	116.77	297.99	177.36	13893.17	5959.59	1097.24	611.98	-	-
5	Shivalik	38.61	24.47	230.30	108.49	110.06	12.36	11741.50	6127.09	110.80	82.25	-	-
6	Hirak	105.46	37.51	62.26	7.72	22.06	4.20	3597.62	1380.09	182.61	133.65	-	-
7	Deepak	61.94	44.79	115.95	148.46	92.32	50.52	6341.59	4405.65	224.25	121.53	-	-
8	Chetak	107.05	39.86	465.07	264.93	600.62	97.70	3451.87	1759.68	51.00	73.16	-	-
9	Dantak	77.15	32.37	124.20	32.69	105.18	17.97	5771.07	2399.01	159.00	52.37	-	-
10	Swastik	64.86	28.48	122.96	68.88	157.65	8.97	12995.27	6070.30	110.80	25.73	1578.85	1695.05
11	Arunank	109.57	24.76	117.30	17.00	107.94	2.61	7973.90	1464.41	157.59	2.10	-	-
12	Brahmank	79.63	16.41	89.86	36.12	172.75	32.69	8586.66	2402.75	125.28	110.12	-	-
13	Vartak	158.90	47.59	198.68	78.30	225.98	19.33	23123.99	6150.36	312.31	51.31	-	-
14	Udayak	115.20	23.54	72.25	27.69	175.33	8.99	8775.07	2116.21	374.37	166.39	-	-
15	Sewak	50.33	11.84	102.59	26.68	204.34	17.41	5493.45	1133.83	63.15	15.22	-	-
16	Setuk	0.00	0.00	0.00	0.00	-	-	0.00	0.00	0.00	-	-	-
17	Pushpak	30.40	26.59	83.23	4.91	283.22	18.03	7001.13	1668.12	74.37	2.01	-	-
18	Rohtang	0.86	0.08	2.99	0.00	-	-	6168.18	1397.83	56.27	40.70	50541.23	21867.42
19	R&D Estt	-	-	-	-	-	-	78.11	2.13	-	-	-	-
20	Ceiling In HAND	-	-	-	-	-	-	8,408.00	-	-	-	-	-
	Total	1443.38	569.05	2755.65	1356.56	3078.45	759.79	178919.00	73395.83	3545.17	1711.10	52120.08	23562.47
	% Ach wrt Approved Part-I targets		39.43		49.23		24.68		41.02		48.27		45.21